



GREENKG - DIGITAL AND GREEN UNIVERSITIES FOR THE SUSTAINABLE DEVELOPMENT OF KYRGYZSTAN

WP6. D6.1. D18 - Project Work Plan

ERASMUS+ KA2, CAPACITY BUILDING IN HIGHER EDUCATION PROJECT

PROJECT NUMBER: 101126755 – GREENKG – Erasmus-EDU-2023-CBHE (GREENKG)

1

WORK PLAN Project 101126755 — GREENKG

		YEAR 1 01.11. 2023 - 31.10.2024				YEAR 2 01.11. 2024 - 31.10.2025				YEAR 3 01.11. 2025 - 31.10.2026																																				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Lead Beneficiary/ Due date	Type/ Dissemin Level																															
WP	Work Package/Task	Milestones		Deliverables/Month		M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24	M25	M26	M27	M28	M29	M30	M31	M32	M33	M34	M35	M36					
5	WP1	Preparation: Building local expertise		M1-M15																																										
6	T 1.1	Comparative state-of-the-art analysis and development of an Inventory of PC universities' needs in Green Dimensions		MS 1. Analysis of needs and gaps given in the Inventory		D1.1. Report on the needs and gaps analysis																																						V	VU / M3 - January 31, 2024	R - Document, Report/ PU
7	T 1.2	Preparation and approval of the training program for university administrators, teachers and IT specialists		MS 2. The training program is designed based on needs analysis		D1.2 Training program on GDU transformation																																						V	VU / M4 - March 31, 2024	R - Document, Report/ PU
8	T 1.3	Conducting a series of webinars		MS 3. A set of online webinars is conducted																																										
9	T 1.4	Organisation of ToT workshops in KG with a focus on the horizontal analysis of curricula and processes in Green Dimensions		MS 4. Training of Trainers workshops are conducted																																										
10	T 1.5	Preparation and organization of study tours to EU partners with a focus on EU practice in Digitalization & Green Policy		MS 5. Study tours to HAW and VU are organized		D1.3 Trained trainers in GDU transformation																																						V	VU - HAW/ M9 - July 31, 2024 VU - HAW/ M12 - October 31, 2024	Other/ PU
11	T 1.6	Conduct of second-wave training seminars for the staff of KG partner universities		MS 6. Second-wave training seminars conducted at KG partner universities																																										
12	WP2	Development: GDU Model		M9-M24																																										
13	T 2.1	Development of a GDU model		MS 8. Adoption of the GDU roadmap																																										
14	T 2.2	Development of a GDU roadmap		MS 7. GDU transformation regulation developed for the Government approval		D2.1 Approved GDU transformation regulation by MES KG																																						V	KSTU/ M9 - July 31, 2024 KSTU, DAMFA, MES M15 - January 31, 2025	R - Document, Report/ PU
15	T 2.3	Development of GDU internal regulation for submission to KG MES		MS 9. Creation of GD offices at 10 KG partner universities		D2.2 Establishment of 10 GD Offices in HEIs of the Kyrgyz Republic																																						V	DAMFA/ M9 - July 31, 2024 M12 - October 31, 2024	R - Document, Report/ PU
16	T 2.4	Creation of GD Offices at KG partner universities		MS 10. Development of a mandatory interdisciplinary course		D2.3 Adopted mandatory interdisciplinary module and elective microcredential module available at each KG partner university																																								
17	T 2.5	Purchase and installation of equipment		MS 11. Development of an elective microcredential																																										
18	T 2.6	Development and approval of mandatory course on Green dimensions		MS 11. Development of an elective microcredential																																						V	KSTU, HAW, MES, DAMFA, AKSU/ M24 - October 31, 2026 HAW/ M24 - October 31, 2025	R - Document, Report/ PU		
19	T 2.7	Horizontal analysis of existing curricula and syllabi. Development, peer-review and institutional adoption of one elective locally tailored microcredential module per each KG partner university		MS 11. Development of an elective microcredential																																										
20	T 2.8	Development of teaching/learning materials		MS 11. Development of an elective microcredential																																										

